

MWITU NA WATU CHARITABLE TRUST

END of YEAR REPORT - 2013

1) PROJECT REPORTS

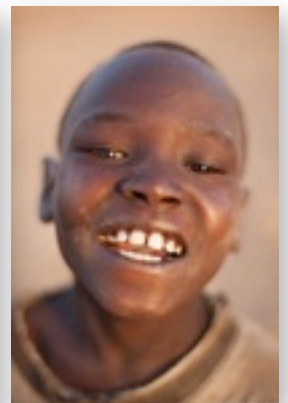
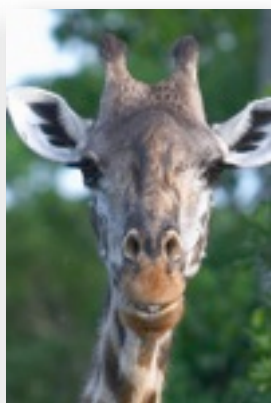
- a) Loisiijo Shompole Group Ranch - footbridge ongoing payment
- b) Loisiijo lodge new roof
- c) Shompole Conservancy Rangers
- d) Siloam Orphanage
- e) Independent Education Projects

2) 2014 PROJECTIONS

3) DOCUMENTS/ANNEXES

- a) Siloam Bungoma dormitories plans
- b) Jonathan Loita school report

“Mwitu Na Watu Charitable Trust is dedicated to raising funds for the support of underprivileged adults and children in Kenya, as well as for the conservation of wildlife and particularly encouraging Community Wildlife Conservation as a means for these community landowners to earn revenue from the wildlife living on their lands, principally through tourism.” Mwitu na Watu, its trustees Robyn Boyd and Michel Laplace-Toulouse are working in association with African Latitude, Community Camps and Flying 4 Conservation.



1- Project Report

a) Loisiijo footbridge, Shompole Group Ranch

For the second consecutive year , in April 2013, the river level increased to unprecedented levels and villages had to be evacuated. The bridge built by Bridging the Gap become a vital passage for the community as the river remained at a very high level for several weeks.

Mwitu na Watu and the local community of Shompole refunded during the year a total amount of KSH 98000. Funded by Loisiijo Lodge/SGR KSH 50000/. and 48000/. by Flying 4 Conservation.org. Balance owed to Bridging the Gap is now: Ksh185 070



			BRIDGING THE GAP- SGR		Amt Ksh
04/10/2011	Loisiijo Bridge building SGR Share	50 000,00		Contribution to BTGA	200 000,00
12/12/2013	Loisiijo Bridge building SGR Share	50 000,00			
05/12/2013	Balance C/Fwd(Due to BTGA)	100 000,00			

			BRIDGING THE GAP- Mwitu na Watu		Amt Ksh
Date					
03/10/2011	Sand & Ballast -Part Payment	38 000,00		Contribution to BTGA	419 070,00
14/10/2011	Part Payment Sand & Ballast	27 000,00			
14/10/2011	Braided PVC Hose	8 640,00			
14/10/2011	Bridge Building Assistance	8 000,00			
20/10/2011	Bridge Building Assistance	600,00			
20/12/2011	Bridge building(Donation by Rochat Dominique B.T.Gap)		83 000,00		
24/12/2011	Bridge building(Donation by V.Gesser paid to B.T.Gap-18/02/2013)		120 000,00		
31/12/2012	Admin Expenses	760,00			
Pending	Payment to Bridging the gap (F4C)		48 000,00		
05/12/2013	Balance C/Fwd(Due to BTGA)	85 070,00			

1- Project Report continued

b) New Roof at Loisiijo Lodge, [Shompole Group Ranch](#)

With the help of various donors + the balance of last year funding, a new roof was built on the dinning room at Loisiijo Lodge was build for a total amount of: Ksh 927,279. (\$10909)

- Last year balance from Swiss Renovation: Ksh 271,384
- Flying4Conservation gave 1000\$ to Mwituna Watu of which \$ 800 (Ksh 69,589) was used on this project.
- Materials supplied by Community Camps worth: Ksh 319,561 (paid by Community Camps directly)
- 4X4 pick up provided transport for 3 weeks by African Latitude worth: Ksh267,750



The lodge generate needed revenue for the community, through direct income return paid by Community Camps and the collection of Conservancy and Community fees from tourists visiting the Shompole Area. The importance of the lodge as an employer is vital to the community. Mwituna Watu is dedicated to support Loisiijo Lodge by raising funds & collecting donations

LOISIIJO RENOVATION ROOF

Cheque	02/01/2013	41	LOISIIJO- RENVTN
Cheque	04/02/2013	49	LOISIIJO- RENVTN
Cheque	05/03/2013	56	LOISIIJO- RENVTN
Cheque	05/03/2013	58	LOISIIJO- RENVTN
Cheque	05/03/2013	GP88	LOISIIJO- RENVTN
Cheque	09/03/2013	GP89	LOISIIJO- RENVTN
Cheque	09/03/2013	GP90	LOISIIJO- RENVTN
Cheque	09/03/2013	GP91	LOISIIJO- RENVTN
Cheque	14/03/2013	60	LOISIIJO- RENVTN
Cheque	19/03/2013	62	LOISIIJO- RENVTN
Cheque	23/03/2013	65	LOISIIJO- RENVTN
Cheque	23/03/2013	66	LOISIIJO- RENVTN
Cheque	10/04/2013	68	STRUCTURE REPAIRS
Cheque	15/04/2013	70	STRUCTURE REPAIRS
Deposit	02/08/2013		FLYING FOR CONSERVATION
Cheque	02/08/2013	81	FLYING FOR CONSERVATION

Total LOISIIJO RENOVATION ROOF

LOISIIJO ROOF

Total LOISIIJO ROOF

Assorted Building Materials	34,243.00	-271,384.31
1/2 Payment on Wood for Loisiijo Ramv ...	67,294.00	-237,141.31
Payment of Balance on Wood	67,294.00	-169,847.31
Materials for repairs	14,600.00	-102,553.31
Transport for fundi from Mombasa	4,566.00	-87,953.31
Fuel	9,019.91	-83,387.31
1Pc Handle	300.00	-74,367.40
1Pc Flashing Handle	250.00	-74,067.40
Fruits & Vegetables	3,049.00	-73,817.40
Assorted Materials for Repairs.	19,998.40	-70,768.40
Eco boards	40,020.00	-50,770.00
Coffee tray wire mess	10,750.00	-40,020.00
Boards for roof	10,672.00	-29,348.00
Building Materials	673.00	-28,675.00
F4C -Roof repairs Dentrn Ksh 69,589	-69,589.00	-11,345.00
Building materials	58,244.00	-56,244.00

271,384.31

0.00

0.00

0.00

1- Project Report continued

c) Shompole Wildlife Scouts

The 25 000 acres Wildlife Conservancy run by the community still remains a management challenge. Game Scouts are vital to the wildlife conservancy in the Shompole Group Ranch. They control the movement of the local communities cattle, and ensure that no poachers come into the area. In 2013, 22000 elephants have been killed by poachers in the whole of Africa. Since 2011 Kenya lost 98 rhino and 800 elephants. In the same period Shompole lost only 1 elephant to armed poachers.

It is quite an achievement and it is very important for the game scouts to continue patrolling the area.

Mwitu na Watu has been paying the salaries of two rangers and will continue this funding in 2014.

Funding came from Flying for conservation and African Latitude Ltd

GAME SCOUTS					0.00
Cheque	13/02/2013	50	SCOUTS	2 Game scout Support for Jan & Feb 2013	28,000.00
General Jou...	18/02/2013		SCOUTS	Account Balance(1,366) in Hot Water pr...	-1,366.00
Cheque	06/03/2013	59	SCOUTS	March -2013 Game Scouts Support	14,000.00
Cheque	10/04/2013	67	SCOUTS	Sponsorship April 2013	14,000.00
Cheque	10/05/2013	75	SCOUTS	Game Scout May Sponsorship	14,000.00
Cheque	20/06/2013	76	SCOUTS	Game Scout June 2013 Sponsorship	14,000.00
Deposit	02/08/2013		FLYING FOR CONSERVATION	F4C-Donation for Scouts	-15,411.00
Cheque	31/08/2013	GP94	SCOUTS	July August & Sept 2013 Scouts donation	21,000.00
Cheque	03/10/2013	83	SCOUTS	1 Scout -Oct Donation	7,000.00
Deposit	17/10/2013		SCOUTS:Veulhey	Funding for Scouts	-25,840.10
Cheque	15/11/2013	86	SCOUTS	Game Scout- Nov Donation	7,000.00
Total GAME SCOUTS					76,382.90
HOT WATER PROJECT					-1,366.00
General Jou...	18/02/2013		HOT WATER PROJECT	Account balance (1,366) moved to Gam...	1,366.00
Total HOT WATER PROJECT					1,366.00



1- Project Report continued

d) Siloam Orphanage

Situated in [Kibera](#) Nairobi, the [Orphanage](#) currently takes care of 64 resident orphans and over 375 day students from the Kibera slums.

As per previous years we have been supporting the orphanage by supplying them with basic food items like maize, beans etc. on a regular monthly basis.

We are also paying the Kenya School Examination fees for the orphans, and organise outings for the orphans to places such as the Nairobi National Park and the Giraffe Centre (AFEW) which is also an educational centre for children. These outings allow the children to see the outside world and create awareness of their surroundings, there are small lectures given on environment and wildlife protection during their visit.

Main funding for the orphanage came this year again from the Trust "Insolites Batisseurs" in France and Di & Bruce Wilson in Australia.

African Latitude Ltd. donated transport and administrative work

SILOAM						
Cheque	04/01/2013	44	SILOAM	Jan 2013 food for Siloam	40,350.00	-146,226.08
Cheque	04/02/2013	47	SILOAM	Feb 2013 Food For Siloam	40,350.00	-105,876.08
Cheque	05/02/2013	GP64	SILOAM	KCSE&KCPE YR 2013 Exam Registrati...	83,600.00	-85,526.08
Cheque	05/02/2013	GP65	SILOAM	Stationary Donations	6,700.00	-1,926.08
Cheque	05/02/2013	GP66	SILOAM	Stationary Donations	6,158.00	6,773.92
Cheque	28/02/2013	53	SILOAM	March Food For Siloam	40,350.00	12,931.92
Cheque	03/03/2013	GP67	SILOAM/Wallace	Sports Items-Tennis Balls	1,900.00	53,281.92
Cheque	12/04/2013	69	SILOAM	April -Food For Siloam	40,350.00	55,181.92
Cheque	14/04/2013	GP92	SILOAM	April -Food For Siloam	40,350.00	95,531.92
Deposit	30/04/2013		SILOAM/Fon insolites	Drinks during interview with Siloam chil...	2,500.00	98,031.92
General Jou...	30/04/2013		SILOAM/Fon insolites	Fon insolites-Donation for siloam	-277,950.00	-179,918.08
Deposit	01/05/2013		SILOAM/Bruce Wilson Australia	Transfer Charges ref Fon Insolites	250.00	-179,668.08
Cheque	03/05/2013	72	SILOAM	Bruce Wilson -Donation AUD 500 @86k...	-43,000.00	-222,668.08
Cheque	04/05/2013	73	SILOAM	May -Food for Siloam	40,350.00	-182,318.08
Cheque	03/07/2013	77	SILOAM	June-Food for Siloam	40,350.00	-141,868.08
Deposit	29/07/2013		SILOAM/Bruce Wilson Australia	July -Food for Siloam	40,350.00	-101,618.08
Cheque	02/08/2013	79	SILOAM	Bruce Wilson -Donation AUD 400 @ 79...	-31,800.00	-133,418.08
Cheque	03/09/2013	82	SILOAM	August Food for Siloam	40,350.00	-93,068.08
Cheque	03/10/2013	84	SILOAM	Sept food for siloam	40,350.00	-52,718.08
Deposit	17/10/2013		SILOAM/Vedthey	Oct food for Siloam	40,350.00	-12,368.08
Deposit	21/10/2013		SILOAM/Wallace	Funding	-25,840.10	-38,208.18
Deposit	28/10/2013		SILOAM/Bruce Wilson Australia	Susan Wallace -Donation \$100 @ 85ksh	-8,500.00	-46,708.18
Cheque	05/11/2013	86	SILOAM	Bruce Wilson -Donation \$500 @ 85ksh	-42,500.00	-89,208.18
Cheque	03/12/2013	87	SILOAM	Nov food for siloam	40,350.00	-48,858.18
				Dec Food for Siloam	40,350.00	-8,508.18
Total SILOAM					137,717.90	-8,508.18
TOOENYANG						0.00
Total TOOENYANG						0.00



1- Project Report continued

e) Independent Education Projects

1) Daniel Lochomin is a chief in the northern area of Turkana and is very committed to his community. He has been involved in great efforts of conflict resolution between the Turkana people and the Dashanesh tribes of Ethiopia. He is currently following a course on 'Conflict Resolution' at the University of Lodwar. The course will finish in March 2014 and has been paid by Mwituna Watu Charitable Trust.

His new skills are going to be needed in [Todonyang](#) as there has been renewed conflict. The boat Mwituna Watu had constructed in 2011 for a family of IDP has been stolen:

Hello Michel. I'm back to Lodwar to continue with classes and wish to inform you that the boat was stolen by Ethiopians on 17th of August 2013. the oldman is therefore venerable again, I'm keeping him at my village waiting for any response from you. With Thanks. Daniel Lochomin

The old man was lucky as other fishermen on the 4/08 lost their life. More on [Citizen TV](#). This area is very sensitive to conflict over grazing & water rights.



Turkana fishing boat similar to the one stolen

The village of Lowarengak in Turkana



2) Robin and Carl Laarson of Ill, USA, met Jonathan Njapit while on a walking safari with African Latitude in the [Loita Hills](#). For many years, African Latitude has been supporting schools in the Loita but not individual students. Robin and Carl felt that Jonathan needed to pursue his schooling. So in February this year they asked Mwituna Watu to follow up the payment of Jonathan's school fees. I believe they will be continuing to help him through the end of secondary school.

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Mwituna Watu Charitable Trust						
General Ledger						
As of December 31, 2013						
Type	Date	Num	Name	Memo	Amount	Balance
EDUCATION PROJECT						
Cheque	18/02/2013	51	SCHOOL FEE	1st Term Sch Fee -Jonathan Njapit	14,200.00	14,200.00
Deposit	21/02/2013		CONFLICT RESOLUTION	Gesser V.Donation for Diploma fee Dani...	-34,000.00	-19,800.00
Deposit	26/02/2013		SCHOOL FEE: Carl & Robin Larson	Don't by Carl& Robin Larson Kah 34.3...	-34,320.00	-64,120.00
Cheque	21/03/2013	63	SCHOOL FEE: Carl & Robin Larson	Term 2&3 school fee	18,100.00	-36,020.00
Cheque	08/05/2013	GP93	CONFLICT RESOLUTION:Gesser Vinc...	Diploma Fee for peace resolution cours...	50,000.00	13,980.00
Total EDUCATION PROJECT					13,980.00	13,980.00
FLYING FOR CONSERVATION						
Total FLYING FOR CONSERVATION						0.00

2- 2014 Projections

a) Shompole Group Ranch

- 1) Still owing to Bridging the Gap for Bridge construction. ksh 185,070- (1800 €)
- 2) To pay Rangers salaries in the Shompole Wildlife Conservancy area.
ksh 20,000- x 12 months = ksh 240,000- (2400 €)
- 3) Funds needed to move the lodge to higher ground and avoid flooding: ksh 8,000,000- 70000€

a) Replacement of Fishing boat in Turkana

- 1) building of and equipment needed to replace the stolen boat ksh 180,000- (1800 €)

d) Siloam Orphanage

- 1) Food for Orphans:
Monthly minimum needed currently is ksh 50000- X 12 months = ksh 600,000- (6000€)
- 2) School Examination registration cost
Estimated in 2014: ksh 75000- (650€)

3) Relocation of Girls Orphanage to Bungoma, Western Kenya

Siloam have now purchased a piece of land in western Kenya and have already built 6 rooms for the orphaned girls to move there during 2014. Esther, the wife of Steven the manager of Siloam, will take the girls there and run the orphanage. In the long run the boys orphanage will also move to the new location.

Estimated cost for the move	ksh 300,000-
Finishing immediate construction work	ksh 600,000-
Building of a green house	ksh 150,000-
Total estimated cost for Siloam relocation:	ksh 1,050,000- (10,500€)



Dreaming of another life

3- Documents - Annexes

a) Siloam Bungoma Dormitory building plans

<p>THE PROPOSED EIGHT CLASS ROOMED SCHOOL PLAN AND CHILDRENS HOME</p> <p>TO BE BUILT AT SIFMA ACADEMY KOROSIANDET – BUNGOMA BRANCH</p> <p><u>TITLES</u> FRONT EVALUATION GROUND PLAN 01 CROSS SECTION A-A SCHEDULES</p> <p>Scale 1/8" 1-0"</p> <p>SPONSORS.....</p> <p><u>DIRECTOR'S CONTACT</u> P.O Box 51933 – 00100, Nairobi Phone: +254 710254565 Email: siloamfellowshipministry_academy@yahoo.com</p> <p>DRAWN BY: FRANCIS WABUKE GSM: 0715858306 DATE: 30/11/2012</p>
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BUDGET CONSTRUCTION

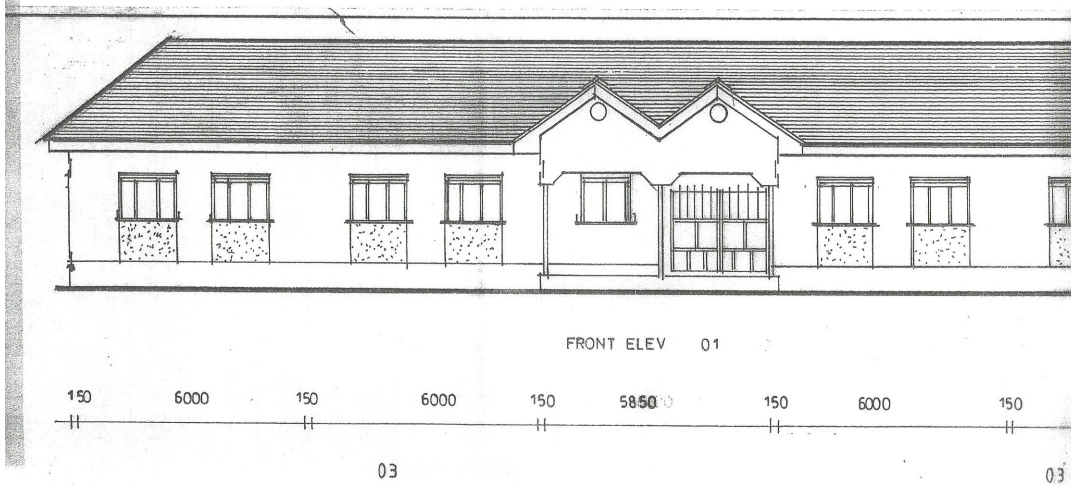
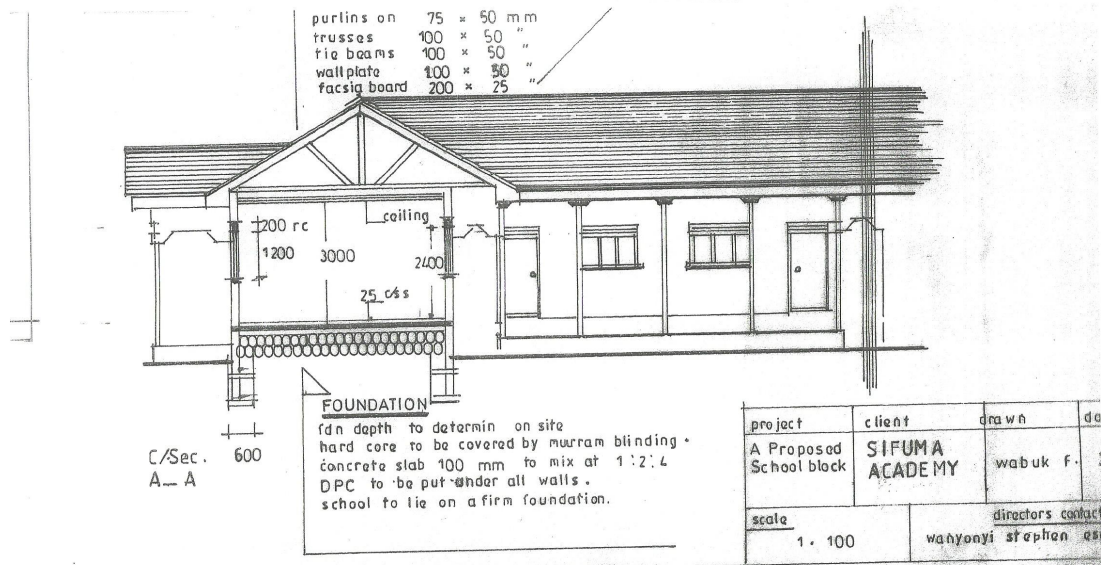
1) Dormitory construction	Ksh.550,800
2) Beds	Ksh.135,000
3) Mattresses	Ksh. 57,600
4) Blank x 2	Ksh. 25,600
5) Bed sheets x 2	Ksh. 6,400

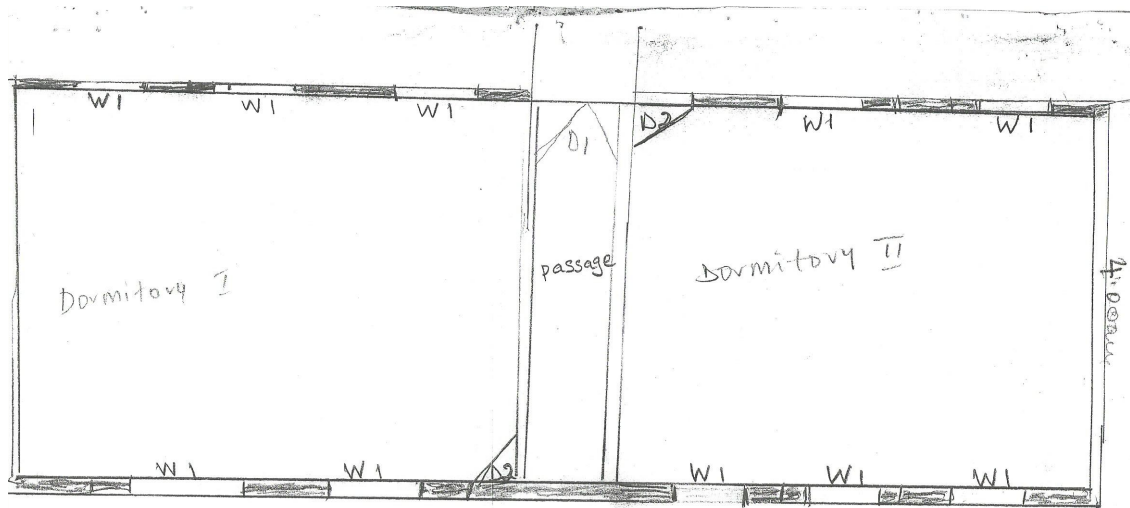
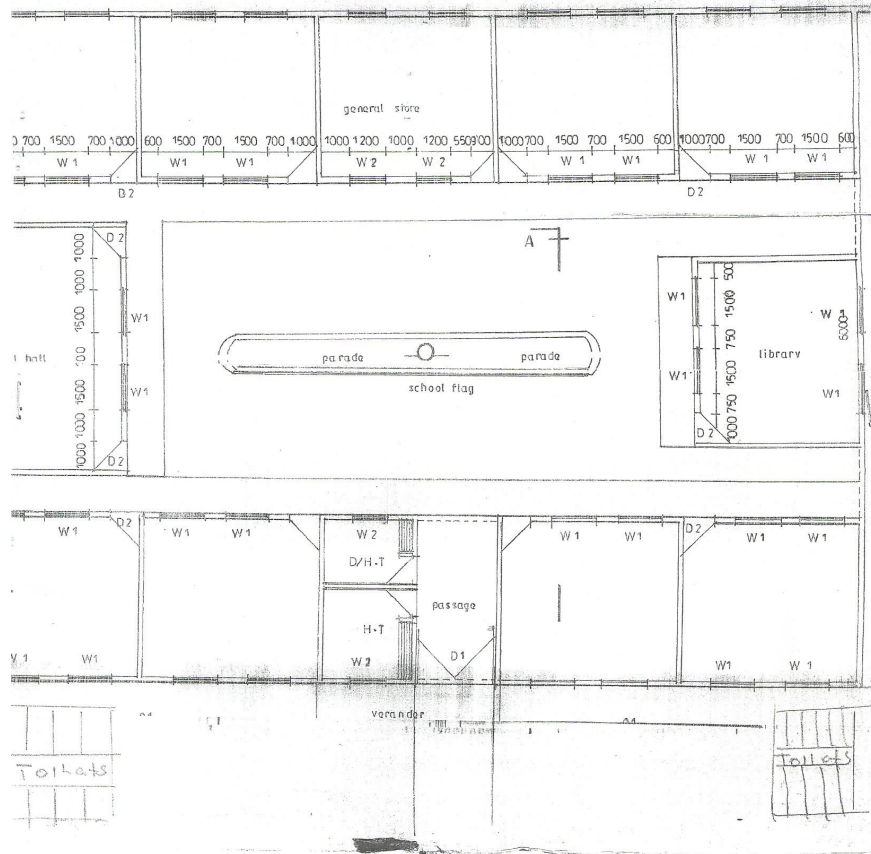
Siloam fellowship ministry Academy <siloamfellowshipministry_academy@yahoo.com>
To: Michel Laplace-Toulouse <michel@africanlatitude.com>
Reply-To: Siloam fellowship ministry Academy <siloamfellowshipministry_academy@yahoo.com>
Re: The proposed dormitories project

13 novembre 2013 13:38
[Hide Details](#)
Inbox - Michel@africanlatitude.com 2

Dear Michel,
First I greet you in the name of our Lord Jesus Christ,
We are fine in Siloam and we are still going on very well with the children. We are still in Kibera. The fund drive that we are going to have in 31st November 2013 is for both project. In Kibera we need to do the renovation for beds and some paintings and also to build the laboratory for our secondary school
According to Bungoma project the achievement that we have achieved is that we have six rooms which is semi permanent with the toilets, for this it needs the argnet plastering, flooring, painting and lockers for the children to sit on. Also what we needed urgently is the dormitories for the students and water. According to our concept paper everithing is within the budget. The reason to why we are doing this as an urgent matter is that the girls and boys are groing very fast and it is becoming difficult for us to control the two groups. we are worried we might end up as far as getting grand children here which we dont want it to happen as we are still controlling the home.
Thanks and God bless you.
Bishop Stephen.


On Monday, November 4, 2013 7:45 AM, Siloam fellowship ministry Academy <siloamfellowshipministry_academy@yahoo.com> wrote:
Dear Michel,
Much greetings in the name of our Lord Jesus Christ,
Here are the Bungoma proposed drawings and budget.
Thanks and if there is anything to ask then do so. God bless you.
Bishop Stephen.





3- Documents - Annexes

b) Jonathan school report

 **LOITA HIGH SCHOOL**
P.O. BOX 410 NAROK
REPORT FORM

NAME: NSAPIT JONATHAN

FORM: II ADMISSION NO: 295

TERM: I YEAR: 2013

SUBJECT	C.A.T. 1 OUT OF 25	C.A.T. 2 OUT OF 25	END OF TERM EXAM OUT OF 80	FINAL MARKS	GRADE	TEACHER'S COMMENT	INITIALS
1. ENGLISH		16	34	50	C	Fair	RND
2. KISWAHILI		10.5	40	51	C-	Tiabititi	ES
3. MATHEMATICS		11	21	32	D+	Improve	MKT
4. BIOLOGY		15	29	44	C	Fair	B.T.
5. CHEMISTRY	-	12	24	41	C	Good	B.K.
6. PHYSICS		13	20	33	D	Can do better	J.K.
7. C.R.E		05	44	49	C-	Can do better	MKT
8. HISTORY & GOVERNMENT		22	37	59	C+	Good	A.S.K.
9. GEOGRAPHY		17	30	47	C-	Good	MKT
10. AGRICULTURE		09	25	34	D	None	
11. COMPUTER STUDIES		16	10	26	D-	None	J.M.
12. BUSINESS STUDIES		08	18 1/2	27	D-	None	M.R.
TOTAL MARKS				493 1200			

CLASS POSITION 38 OUT OF 57 MEAN GRADE C-

LAST TERMS POSITION 42 OUT OF 58 MEAN GRADE D+

CLASS TEACHERS REPORT You can improve more. Read hard again.

Number of Days Absent _____

Conduct Good Signature _____

Clubs _____ Signature _____

Games Good Signature _____

Principal's Comments You can still do better Signature _____

LOITA HIGH SCHOOL
P.O. BOX 410 NAROK